

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Waivers - From February 2013

Waivers > £50,000							
DIRECTORATE	SERVICE AREA	CUMMULATIVE VALUE	ANNUAL AMOUNT	DETAILS	PERIOD FROM	PERIOD TO	APPROVAL
Chief Executive's	Workforce Development	£63,000	£21,000	Workforce development post qualification training for Social Care staff	01/04/13	31/03/16	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Chief Executive's	Human Resources	£1,014,000	£105,668	Extension to Occupational Health service	01/08/13	31/07/14	Approved by Portfolio Holder and Director of Human Resources
Education and Care Services	Commisioning	£209,430	£41,716	Extension to contract - Mental health benefits and advice service	01/04/13	31/03/2015	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£265,574	£36,168	Extension to contract - Queens Road Supported Living Service	01/04/13	31/04/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£84,600	£33,000	Extension to the project management of Academy programme in Bromley	01/02/13	31/07/2013	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£78,000	£26,000	Provision of Mental Health Worker	01/04/13	31/04/2016	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£102,654	£51,327	Provision of Core Services for the people with a learning disabilities	01/04/13	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£661,485	£68,330	Extension to contract - Provision of advocacy general & independent mental health advocacy services	01/04/13	31/03/2015	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£882,067	£80,905	Extension to contract - Floating support for people with learning disabilities	01/04/13	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£503,595	£56,889	Extension to contract -Ethnic Communities Programme	01/04/13	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£1,300,000 approx	£74,000 recoupled in full from schools	Extension to contract - SIMS Annual Entitlement	01/04/13	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Children's Social Care		£67,320	A software application product to support the Multi Agency Safeguarding Hub in Children's Social Care	01/04/13	31/03/16	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Bromley Youth Support Programme	£4,082,900	£79,000	Extension to contract - Post 16 learner participation tracking and transition support services	01/04/13	31/03/14	Approved by Portfolio Holders of Education, Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Fostering and adoption	£93,834	£32,000	Extension to contract - Adoption medical profesional	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education Strategic Capital and Client Services		£277,285	Provision of modular accommodation at a school	01/07/13	31/10/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Behaviour Services and Children in Care Education	£392,000	£181,520	Extension to contract - Supply teaching & 1:1 tuition for looked after children	01/09/13	28/02/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£140,000	£20,000	Extension to contract - Advocacy group for adults with learning difficulties	01/09/13	31/04/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£467,065	£86,314	Extension to contract - Jobmatch for people with learning disabilities	01/10/13	30/09/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Procement and Contract Compliance	£100,000	£100,000	Housing management and capital works at 4 homes for adults with learning disabilities		6 months from commencement	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	SEN and Disability Service	£540,000	£95,000	Extension to contract - Childminding support services for families with disabled children	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£85,000	£42,500	Extension to contract - OLM Mylife Web Portal	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£62,730	£20,910	Extension to contract - Independent Mental Capacity Advocacy Service	01/05/2013	30/04/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£78,000	£26,000	Extension to services - Provision of services to Carers - Mental Health Worker	01/04/2013	31/03/2016	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£99,614	£99,614	Extension of contract - Services for People with a Visual Impairment	01/04/2013	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Commisioning	£132,285	£26,457	Extension to contract - Burgess House	01/04/2010	31/03/2014	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£280,000	£140,000	Extension to contract - Sunnyside, Dunstonian Court	01/09/13	31/08/15	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£79,627	£25,457	Care Placement	01/04/13	31/03/15	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£126,000	£42,000	Extension to contract - Provision of community alarm service	01/02/13	31/01/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£956,412	£318,804	Extension to contract - One Support Accomodation Based Support	01/09/11	31/08/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£285,843	£95,281	Extension to contract - One Support Floating Support	01/09/13	31/08/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£62,975	£17,870	Midfield Primary School, Scotts Park Primary School, St Marks CoE Primary School - Design & project management re installation of Bulge classes	01/04/13	31/03/16	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£200,000	£200,000	Extension to contract - Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£400,000	£400,000	Extension to contract - Contracts for Early intervention and Prevention services from BCP Approved Provider List 2013/14	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£104,328	£104,328	Parish CoE Primary School - Multi-Disciplinary Consultant for the School Expansion Project	01/05/13	31/12/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£184,900	£79,900	Extension to contract - Youth Services Learner Tracker and Transition Support service	01/07/12	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£233,841	£77,947	Extension to contract -Ex-Offenders	01/10/13	30/09/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Education	£1,044,270	£1,044,270	Malcolm Primary, Midfield, Scotts Park, Worsley Bridge Primary Schools - provision of modular accommodation. From LB Lewisham Framework.	01/07/13	31/12/13	Approved by Portfolio Holder for Education, Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£1,275,000	£425,000	Extension to contract - Supported employment service for people with learning disabilities	06/07/13	05/07/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Housing	£549,752	£274,876	Tenancy support services	01/10/13	30/09/15	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£131,470	£46,320	Extension to contract - Provision of domiciliary care services for people with learning disabilities	01/04/13	31/01/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£132,285	£26,457	Extension to contract - Provision of domiciliary care services for people with learning disabilities	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£220,388	£220,388	Churchfields Primary School Phase Two - Work to Expand to 2FE	01/07/13	23/08/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£175,020	£175,020	Princes Plain Primary and St Marks CoE Primary schools - refurbishment works for bulge classrooms	01/07/13	30/09/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£357,000	£357,000	Extension to contract - Bromley Flexible Learning Programme Framework	01/09/13	31/07/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£3,742,714	£3,742,714	Post-16 FE SEND placements (49 in total) to multiple independent specialist providers for the academic Year 2013/14.	01/09/13	01/08/14	Approved by Portfolio Holders for Education and Care Services, Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Education	£114,850	£30,000	Extension to contract - Bromley Flexible Learning Programme Carry-over Students	01/09/13	31/07/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£617,015	£248,406	Extension to contract - Weekend and Holiday Provision for children and young people with learning and/or physical disabilities	01/04/13	30/09/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Commisioning	£965,000	£160,000	Extension to contract - Bromley Citizens Advice Bureau Core Funding General Advice Service	01/04/13	31/03/15	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£130,116	£32,529	Extension to contract - Bromley Gypsy Traveller Project	01/04/13	31/03/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£1,420,679	£344,579	Extension to contract - Supported living for people with learning disabilities at Devonshire Road	10/10/13	10/10/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning	£155,830	£31,166	Extension of contract -Blind Communicator Service	01/10/13	30/09/14	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		41,660	SEN Placement with actual costs shown	01/08/13	31/10/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		83,400	SEN Placement with actual costs shown	01/08/13	31/10/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		23,300	SEN Placement with actual costs shown	01/04/13	31/08/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		47,275	SEN Placement with actual costs shown	01/04/13	31/08/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		36,645	SEN Placement with actual costs shown	01/04/13	31/08/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		60,000	SEN Placement with actual costs shown	01/04/13	31/08/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£94,516	LD Residential Placement - Kingsley House, Alverdiscott Road, Bideford, Devon, EX39 4PL	01/04/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£79,958	LD Residential Placement - The Sands, Dymchurch, Kent, TN29 0NF	14/01/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£93,600	LD Residential Placement - Sussex Healthcare, Oak Lodge, Guildford Road, Broadbridge Heath, Horsham, RH12 3PW	01/05/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Commisioning		£55,505	Direct Payments to attend Nash College	01/07/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£70,293	LD Residential Placement - Tanglewood, 66 Leaves green Road, Keston, BR2 6DQ	01/02/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£123,297	LD Supported Living, Peppenbury, Cornford Lane, Pembury, TN2 4QU	06/05/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£158,525	LD Supported Living - 63, Woodland Way, West Wickham, BR4 9LT	16/09/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£59,484	LD Supported Living - 18 Copers Cope Road, Beckenham	TBC	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£68,900	LD Resiedntial - 77 Main Road, Hoo, Rochester ME3 9AA	01/04/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£65,000	PDSI Residential - Frindsbury House, 42 Hollywood Lane, Frindsbury, Rochester, ME3 8AL	11/05/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£172,800	LD Residential Placement - Harrowdene, Hampshire	01/04/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£91,832	Mental Health Residential Placement - Woburn Sands Lodge, 60 Stationer Road, Milton Keynes, MK17 8RZ	01/06/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£54,747	Mental Health Residential Placement - Homeleigh House, The Bungalow, 52 Eglinton Hill, Shooters Hill, SE18 3NR	01/06/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£59,961	Mental Health Residential Placement - Woodham House, 33 Newlands Park, Sydenham, SE26	01/06/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£56,680	Mental Health Residential Placement - 295 Brockley Road, SE4 2SA	01/07/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£88,400	LD Residential Placement - Ballater House, 43 Hollyoak Road, Coulsdon, CR5 3QE	01/03/13	Approved by Director of ECS, Director of Corporate Services and Director of Finance

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Education and Care Services	Commisioning		£92,976	LD Residential Placement - Orchard Grove, Orpington, Kent	01/08/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£87,880	LD Residential Placement - Gresham House, Station Road, Staplehurst, Kent, TN12 0PZ	06/08/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£114,000	LD Residential Placement - Woodhurst Lodge, Old Brighton Road South, Pease Pottage, W Sussex, RH11 9AG	18/01/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£78,000	LD Residential Placement - Surrey NHS, Hillcroft House	01/08/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£61,150	LD Supported Living - 109 Masons Hill, Bromley, BR2 9HT	01/08/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£162,916	LD Residential Placement - Pastens, Pastens Road, Pains Hill, Oxted, RH8 0RD	07/10/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£97,396	LD Residential Placement - 68 St. Lawrence Avenue, Worthing, West Sussex, BN14 7JJ	01/07/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£92,976	LD Residential Placement - Orchard Grove, Orpington, Kent	01/08/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£112,684	LD Residential Placement - Hillcrest, 61 Beach Road, Littlehampton, BN17 5JH	31/07/13		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Education and Care Services	Commisioning		£148,460	LD Residential Placement - The Orchards Step Down Unit, Station Road, Thorrington, Essex, CO7 8JA	17/10/11		Approved by Director of ECS, Director of Corporate Services and Director of Finance
Enviromental Services	Transport Operation		£81,383	Extension to contract - Hire of car & light commercial fleet	01/11/06	31/11/2014	Approved by Director of Enviornmental Services, Director of Corporate Services and Director of Finance
Enviromental Services	Customer & Support Services	£92,000	£23,000	Renew Energy Monitoring , Targeting and Reporting system	01/03/13	31/03/2015	Approved by Director of Enviornmental Services, Director of Resources and Finance Director

**Audit Sub-Committee
6th November 2013 (7)**

Waivers over £50K February 2013 to September 2013

Enviromental Services	Transport Operation	£128,553	£42,851	Extension and vary contract for CCTV installation	01/04/11	31/03/16	Approved by Director of Enviornmental Services, Director of Corporate Services and Director of Finance
Resources	Information Systems	£197,960	£76,201	Extension to contract - Telephony hardware support	01/04/13	31/03/2014	Approved Director of Corporate Services and Director of Finance
Resources	Facilities and Support Services	£529,970	£131,670	Extension to contract - Out of hours security at Civic Centre	01/07/13	31/10/13	Approved Director of Corporate Services and Director of Finance
Resources	Facilities and Support Services	£697,026	£234,513	Extension to contract - Civic Centre Cleaning Services	01/04/13	31/03/14	Approved Director of Corporate Services and Director of Finance
Resources	Information Systems		£69,688	IT Infrastructure Services	01/11/13	31/10/16	Approved Director of Corporate Services and Director of Finance
Resources	Bromley Knowledge	£173,000	£85,000	Variation to contract - Implemenation and development of Jadu Management System to manage Bromley's coporate website	01/10/10	On - going	Approved by Portfolio Holder, Director of Corporate Services and Director of Finance